

ORANGELINE DEVELOPMENT AUTHORITY

AGENDA REPORT

TO: Members of the Orangeline Development Authority

FROM: Michael Kodama, Executive Director *MK.*

DATE: October 14, 2009

SUBJECT: **MTA LONG RANGE TRANSPORTATION PLAN, FEDERAL EARMARK AND MEASURE R FUNDING**

The MTA has assigned a project manager to prepare the application for funds through Caltrans. OLDA staff is working to refine a project delivery schedule and deliverables. Utilizing the earmark for JPA administrative support is problematic and Caltrans Local Assistance has recommended using the funds to support the project planning consultant effort.

The 2009 Long Range Transportation Plan (LRTP) will be on the October MTA Board agenda. The focus of this revision is the incorporation on Measure R sales tax receipts and Measure R projects. The Orangeline project will be incorporated in the Constrained (funded) Element of the LRTP. Project funding for the project is \$240 million. These funds are due to become available in FY 2016-17 from the I-5 Capacity Enhancement from the I-605 to the Orange County line. The I-5 project is currently fully funded and is not anticipated to require more than \$10-16 million of the Measure R minimum funding allocated. The increase in scope is to restore the construction mitigation program and the enhancements that were removed during value engineering. A funding program for the West Santa Ana Branch will be developed as the project is defined. It is expected that the project will be a candidate for a public/private/partnership.

RECOMMENDATION

Staff recommends that the Board:

1. Receive and file this report.

The Orangeline Development Authority is a joint powers agency formed to pursue development of a high speed environmentally friendly transit system in Southern California. The Authority is composed of the following public agencies:

- City of Artesia
- City of Bell
- City of Bellflower
- City of Cerritos
- City of Cudahy
- City of Downey
- City of Glendale
- City of Huntington Park
- City of Maywood
- City of Palmdale
- City of Paramount
- City of Santa Clarita
- City of South Gate
- City of Vernon

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