



The Orangeline Development Authority (OLDA) is a joint powers authority (JPA) formed to pursue development of a high speed, grade separated, environmentally friendly and energy efficient transit system in Southern California. The Authority is composed of the following public agencies:

- City of Artesia
- City of Bell
- City of Bellflower
- City of Cerritos
- City of Cudahy
- City of Downey
- City of Glendale
- City of Huntington Park
- City of Maywood
- City of Paramount
- City of Santa Clarita
- City of South Gate
- City of Vernon
- Burbank-Glendale-Pasadena Airport Authority

Chairman

Frank Quintero
Mayor
City of Glendale
Commissioner
Burbank Glendale Pasadena Airport Authority

Vice Chairman

Luis H. Marquez
Council Member
City of Downey

Secretary

Maria Davila
Council Member
City of South Gate

Treasurer

Michael McCormick
Council Member
City of Vernon

Auditor

Scott A. Larsen
Council Member
City of Bellflower

Executive Director

Michael R. Kodama

General Counsel

Sandra J. Levin

Ex-Oficio

James McCarthy
Caltrans, District 7

AGENDA REPORT

TO: Members of the Orangeline Development Authority

FROM: Michael R. Kodama, Executive Director

DATE: August 8, 2012

SUBJECT: UPDATE AND/OR ACTION REGARDING METRO REGIONAL RAIL PROGRAM

ISSUE

In July 2012, Metro approved the Regional Rail Capital funding Plan for FY 2012-2013. The budget was approved in the amount of \$18,000,000 and it includes \$2,000,000 for the cost of design and construction for a new Metrolink Station at Hollywood Way on the Antelope Valley Line.

BACKGROUND

The Regional Rail Program is using Measure R 3% funds for FY 2012-13 for this program. In FY 2012-13, Metro approved funding and building a new station at Bob Hope Airport and proposes groundbreaking in late spring of 2013. This station plan includes a \$1.75 million allocation from Bob Hope Airport's \$5.4 million STURAA project.

RECOMMENDATION

It is recommended that the Board:

1. Discuss information presented; and/or
2. Receive and file this report

Attachment

Attachment A
Los Angeles County Metropolitan Transportation Authority
Regional Rail Capital Funding Plan
Fiscal Year 2013

Project/Program	Description	Funding Source	Procurement Method	Amount *
Studies and Preliminary Engineering				
San Bernardino Line Strategic Study	Joint SANBAG/LACMTA strategic study. Funded by both agencies.	Measure R	Regional Rail Bench	\$ 1,000,000
Los Angeles Union Station Run-Through Tracks	Complete Environmental and Preliminary Engineering	Measure R	Specific Procurement with Metrolink	\$ 4,000,000
Project Study Reports	Advance Several Grade Separation Projects - four projects	Measure R	Regional Rail Bench	\$ 2,000,000
L.A. County Grade Crossing Safety Program	Overall grade crossing analysis and improvement program. This is the initial funding for the project that includes the first tasks.	Measure R	Specific Procurement	\$ 2,000,000
L.A. County Grade Separation Priority Program	Analysis of grade crossings of LACMTA right-of-way for grade separation funding.	Measure R	Regional Rail Bench	\$ 500,000
L.A. County Station Needs Assessment	Analysis of L.A. County stations for station needs. This will look at 25 stations in L.A. County aside from LAUS.	Measure R	Regional Rail Bench	\$ 500,000
Brighten to Roxford Engineering and Environmental	Identified in AVL study	Measure R	Specific Procurement	\$ 3,000,000
Engineering and Construction				
Hollywood Way Station - Antelope Valley Line	Cost of design and construction of a new station. Partially funded by Bob Hope Airport.	Measure R	Specific Procurement with Metrolink	\$ 2,000,000
Lancaster Station	Identified in AVL study	Measure R	Regional Rail Bench	\$ 3,000,000
Total				\$ 18,000,000

* Includes Metro's commitment only.